X forecast

VIRGINIA SLIMS 1996 AUGUST V-WEAR						12-Mar
Catalog Items						
ITEM	ESTIMATED QUANTITY	% of Orders	Cost	Reco UPC	Total Cost	% of Budget
HIGH		*16.70%*				
Satin Blazer: red, black; s, m, l, xl	23,116	4.13%	$35.20	210	$813,683	20.37%
Nylon Parka: blue; s, m, l, xl	14,007	2.50%	$19.04	170	$266,693	6.68%
Silver Watch	30,007	5.36%	$16.95	140	$508,619	12.73%
Polar Tec Tunic: red; s/m, l/xl	26,322	4.70%	$12.25	115	$322,445	8.07%
MEDIUM		*18.76%*				
Velour Leggings: black; sm, med, l, xl	43,234	7.73%	$11.75	85	$508,000	12.72%
Small Back Pack: red, blue	19,345	3.46%	$3.85	75	$74,478	1.86%
Nylon Tote Bag: black	42,409	7.58%	$3.60	60	$152,672	3.82%
LOW		*64.53%*				
Hoop Earrings: silver	58,643	10.48%	$3.95	50	$231,640	5.80%
Bean Lighter: red	150,425	26.88%	$6.00	40	$902,550	22.60%
Jewelry Organizer: red	81,074	14.49%	$2.34	30	$189,713	4.75%
Compact Mirror: black	70,939	12.68%	$0.33	20	$23,410	0.59%
Total # of Items	559,521			Total cost	$3,993,903	
				Wt Avg UPC	$0.1143	

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Source: https://www.industrydocuments.ucsf.edu/docs/ngmm0004